

VILLAGE OF VIRGINIA GARDENS
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**FIRST BUDGET HEARING OF THE
VILLAGE OF VIRGINIA GARDENS, FLORIDA
MONDAY, SEPTEMBER 9, 2019
TOWN HALL - 6:00 P.M.**

MINUTES

PRESENT: Council Members: Jorge Arce
Gabriel Fernandez
Debra Conover
Richard Block
Elizabeth Taylor Martinez
Mayor: Fred "Spencer" Deno IV

CALL TO ORDER

Meeting called to order at 6:05 p.m. by Council President Arce.

INVOCATION

The invocation was led by Council Member Taylor Martinez.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Council Taylor Martinez

1. **PROPOSED GENERAL FUND BUDGET-FISCAL YEAR 2019-2020**

Mayor Deno reported that this meeting is to amend and adopt tentative Budget, re-compute the proposed millage rate and publicly announce the percent, if any; the re-computed proposed millage exceeds the rolled-back rate. Mayor Deno stated that this year's millage rate is 5.1000% and the percent increase is 0.69% from the rolled back rate.

A motion by Council Member Fernandez was seconded by Council Member Taylor Martinez to stay with the millage rate of 5.1000% and to approve the Proposed General Fund Budget for Fiscal year 2019-2020. The motion was opened to the public at 6:07 p.m. and closed at 6:07 p.m. The motion passed 5-0.

2. **PROPOSED WATER DEPARTMENT BUDGET-FISCAL YEAR 2019-2020**

Mayor Deno reviewed the Proposed Water Department Budget-Fiscal Year 2019-2020. A motion by Council Member Taylor Martinez was seconded by Council Member Conover to approve the Proposed Water Department Budget-Fiscal Year 2019-2020. The motion was opened to the public at 6:08 p.m. and closed at 6:08 p.m. The motion passed 5-0.

3. **PROPOSED PUBLIC WORKS BUDGET-FISCAL YEAR 2019-2020:**

Mayor Deno reviewed the Proposed Public Works Budget-Fiscal Year 2019-2020. A motion by Council Member Taylor Martinez to approve the Proposed Public Works Budget-Fiscal Year 2019-2020 was seconded by Council Member Conover. The motion was opened to the public at 6:09 p.m. and closed at 6:09 p.m. The motion was approved 5-0.

4. **PROPOSED CITT BUDGET – FISCAL YEAR 2019-2020**

Mayor Deno reviewed the Proposed CITT Budget-Fiscal Year 2019-2020. A motion by Council Member Taylor Martinez to approve the Proposed CITT Budget-Fiscal Year 2019-2020 was seconded by Council Member Conover. The motion was opened to the public at 6:10 p.m. and closed at 6:10 p.m. The motion was approved 5-0.

5. **CITIZENS COMMENTS**

Council President Arce reported

6. **GOOD & WELFARE**

Council President Arce reported that there are no Good & Welfare issues.

A motion by Council Member Taylor Martinez to adjourn the First Budget Hearing at 6:25 p.m. was seconded by Council Member Fernandez. The motion passed 5-0.